**BUDGET NEEDS ASSESSMENT APPLICATION**

|  |  |
| --- | --- |
| Name of Person Submitting Request: | **Greg Fife** |
| Program or Service Area: | **Grounds** |
| Division: | **Administrative Services** |
| When was the last Program Efficacy document completed? | **2008** |
| What rating was given? | **Continuation** |
| Amount Requested | **$15,000.00** |

1. Provide a rationale for your request.

|  |
| --- |
| Grounds has multiple rider mowers, tractors, and other gasoline-powered equipemt to maintain. When equipment breaks down and needs repairs and we no longer have adequate funding to repair it. As this equipment ages, repairs and maintenance requirements increase. We have already had to invest over $6,000 to repair just one riding mower during F/Y 2010/11. Funding to pay for such repairs are no longer available in other accounts to be transferred. |

1. Indicate how the content of the EMP One-Sheet and latest Program Efficacy Report support this request. How is the request tied to program planning? *(reference the page number(s) where the information can be found on the EMP and Program Efficacy).*

|  |
| --- |
| Program Efficacy number 2 - The up keep of the grounds and common areas provide a pleasant and welcoming environment for leaning. |

1. Indicate if there is additional information you wish the committee to consider *(for example: regulatory information, compliance, updated efficiency and/or student success data or planning etc).*

|  |
| --- |
| The grounds is the first thing everyone sees when they come to SBVC campus and with out the grounds, and with proper maintenance, the grounds and landscaping will help to improve the campus image and entice new students to enroll at SBVC. |

1. Evaluation of related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources. (for example Department Budget, VTEA or Perkins)

|  |
| --- |
| The cost of repairs was $3,942 in 07/08, $6,297 in 08/09 and $10,049 in 09/10. There is no other funding source. Historically, we have moved funds from other areas in the Grounds budget to pay for these repairs. That funding is no longer available and the impact on the grounds maintenance has visibly impacted the campus’ image due to weeds, trash and debris. |

1. What are the consequences of not funding this budget request?

|  |
| --- |
| We will be unable to maintain San Bernardino Valley College facilities in a safe and well kept manner that helps to make our campus a desirable learning environment. |